

# Spinal Cord Injury Ontario

## Abridged Statement of Financial Activities

As of March 31

	Actual 2022	Actual 2021
<b>REVENUE</b>		
Grants	\$ 4,426	\$ 5,570
Donations and other public support, net (Notes 1,3)	1,857	1,274
Fees for service	90	171
Recognition of deferred capital contributions	36	10
	<b>\$ 6,409</b>	<b>\$ 7,025</b>
<b>EXPENSES</b>		
Staff salaries and benefits	\$ 4,496	\$ 4,499
Purchased services	799	625
Office	512	485
Payments on behalf of clients	276	237
Medical research grants	107	104
Amortization of capital assets	28	34
Loss on disposal of property and equipment	28	0
Direct Fundraising Costs	49	42
Travel	43	23
Miscellaneous	43	20
Professional development	26	13
	<b>\$ 6,407</b>	<b>\$ 6,082</b>
Excess of revenue over expenses for the year	<b>2</b>	<b>943</b>
Grants to Ontario Paraplegic Foundaton (Note 2)	<b>0</b>	<b>942</b>
Excess of revenue over expenses for the year	<b>2</b>	<b>1</b>

### NOTES:

1. Within Donations and Public support are contributions from Ontario Paraplegic Foundation in the amount of \$749K (2021 - \$75K)
2. SCI Ontario did not make distribution to the Ontario Paraplegic Foundation (2021 \$942,000 ) which was established in March 2000 to receive designated bequests and donations from supporters of SCI Ontario. The Foundation is registered under the Income Tax Act and SCI Ontario appoints the majority of the Foundation's Board of Directors. According to the Foundation's bylaws, all resources of the Foundation must ultimately be used for the benefit of SCI Ontario. SCI Ontario's complete audited statements, which are available on our website, include abridged audited statements for the Foundation.
3. SCI Ontario is highly dependent on the support of dedicated volunteers. Their value is not quantifiable in the above financial statements.

*The financial information in the condensed statements is drawn from SCI Ontario's audited financial statements. If you would like a copy of the complete audited financial statements, please contact us at 1-877-422-1112 or visit [www.sciontario.org](http://www.sciontario.org).*