

Spinal Cord Injury Ontario

Abridged Statement of Financial Activities

As of March 31

	Actual 2024	Actual 2023
	(in 000)	(in 000)
REVENUE		
Grants	\$ 4,390	\$ 4,319
Donations and other public support (Note 1)	2,499	2,414
Fees for service	42	150
Recognition of deferred capital contributions	22	6
	\$ 6,953	\$ 6,889
EXPENSES		
Staff salaries and benefits	\$ 4,949	\$ 4,892
Purchased services	867	838
Office	509	507
Travel	194	96
Payments on behalf of clients	171	199
Direct Fundraising Costs	137	197
Miscellaneous	70	24
Amortization of capital assets	31	18
Loss on disposal of property and equipment	16	0
Professional development	8	6
Medical research grants	0	111
	\$ 6,952	\$ 6,888
Excess of revenue over expenses for the year	1	1
Grants to Ontario Paraplegic Foundation (Note 2)	0	0
Excess of revenue over expenses for the year	\$ 1	\$ 1

NOTES:

1. Within Donations and Public Support are contributions from Ontario Paraplegic Foundation in the amount of \$1.490M (2023 - \$1.334M).
2. SCI Ontario did not make distribution to the Ontario Paraplegic Foundation (2023 - \$0) which was established in March 2000 to receive designated bequests and donations from supporters of SCI Ontario. The Foundation is registered under the Income Tax Act and SCI Ontario appoints the majority of the Foundation's Board of Directors. According to the Foundation's bylaws, all resources of the Foundation must ultimately be used for the benefit of SCI Ontario. SCI Ontario's complete audited statements, which are available on our website, include abridged audited statements for the Foundation.
3. SCI Ontario is highly dependent on the support of dedicated volunteers. Their value is not quantifiable in the above financial statements.

The financial information in the condensed statements is drawn from SCI Ontario's audited financial statements. If you would like a copy of the complete audited financial statements, please contact us at 1-877-422-1112 or visit www.sciontario.org.