

Spinal Cord Injury Ontario

Abridged Statement of Financial Activities

As of March 31

| | Actual 2025 | Actual 2024 |
|--|-----------------|-----------------|
| | (in 000) | (in 000) |
| REVENUE | | |
| Grants | \$ 4,552 | \$ 4,390 |
| Donations and other public support (Note 1) | 2,075 | 2,499 |
| Fees for service | 0 | 42 |
| Recognition of deferred capital contributions | 0 | 22 |
| | \$ 6,627 | \$ 6,953 |
| EXPENSES | | |
| Staff salaries and benefits | \$ 5,312 | \$ 4,949 |
| Purchased services | 543 | 867 |
| Office | 447 | 509 |
| Travel | 132 | 194 |
| Payments on behalf of clients | 104 | 171 |
| Direct Fundraising Costs | 63 | 137 |
| Miscellaneous | 15 | 70 |
| Amortization of capital assets | 9 | 31 |
| Loss on disposal of property and equipment | 0 | 16 |
| Professional development | 1 | 8 |
| Medical research grants | 0 | 0 |
| | \$ 6,626 | \$ 6,952 |
| Excess of revenue over expenses for the year | 1 | 1 |
| Grants to Ontario Paraplegic Foundation (Note 2) | 0 | 0 |
| Excess of revenue over expenses for the year | \$ 1 | \$ 1 |

NOTES:

1. Within Donations and Public Support are contributions from Ontario Paraplegic Foundation in the amount of \$1.293M (2024 - \$1.490M).
2. SCI Ontario did not make distribution to the Ontario Paraplegic Foundation (2024 - \$0) which was established in March 2000 to receive designated bequests and donations from supporters of SCI Ontario. The Foundation is registered under the Income Tax Act and SCI Ontario appoints the majority of the Foundation's Board of Directors. According to the Foundation's bylaws, all resources of the Foundation must ultimately be used for the benefit of SCI Ontario. SCI Ontario's complete audited statements, which are available on our website, include abridged audited statements for the Foundation.
3. SCI Ontario is highly dependent on the support of dedicated volunteers. Their value is not quantifiable in the above financial statements.

The financial information in the condensed statements is drawn from SCI Ontario's audited financial statements. If you would like a copy of the complete audited financial statements, please contact us at 1-877-422-1112 or visit www.sciontario.org.